



Gift of a Lifetime (GOAL)

Project Summary

- Children's Hospital of Southwest Florida will build a 200,000 square foot facility expanding its current 98 beds to 148 beds.

Population Served

- The Children's Hospital annually admits 4,000 children age pre-birth to 23, and provides over 40,000 outpatient treatments to children in the 5-county region including Charlotte, Collier, Glades, Hendry, and Lee. The hospital is a designated center for children with cancer, hematology disorders, cystic fibrosis, and operates Florida's #1 Neonatal Intensive Care Unit.

Building Design

- HKS is the lead architect for the Children's Hospital which will be attached to the existing HealthPark Medical Center. HKS has designed other leading children's hospitals around the county and specializes in providing facilities which are child-friendly, user-friendly, and designed for the highest level of efficiency. Current and former patients, parents, physicians, nurses, therapists, and child-life specialists have provided input on the building design.



Cost

- Estimated cost of the new hospital is \$125 million.

Timeline (Proposed)

- January 2010 Quiet Phase of Capital Campaign
- June 2011 60% of private funding committed
- October 2011 Construction Begins
- June 2015 Ribbon Cutting and Dedication

Need

- Insufficient number of beds to accommodate growth projections of Southwest Florida children;
- Growing complexity of medical issues which demand specialty and subspecialty care for children in Southwest Florida.
- Increase in diversions of sick children to Tampa or Miami because beds and specialties are unavailable locally.

Financing Plan

- Funding must come from private contributions, hospital reserves (when possible and pending approval from LMHS Board of Directors), and bond funding (if necessary pending approval from LMHS Board of Directors).

Capital Campaign

- The Board of Directors for the Lee Memorial Health System Foundation, responsible for fund raising for The Children's Hospital, has embarked on a capital campaign to secure \$125 million in philanthropic gifts for the new Children's Hospital. Individuals, corporations, and foundations are invited to make any of the following:
 - Outright gifts of cash
 - Pledges over 5-year period
 - Gifts of Stock
 - Planned gifts through estate or will
 - Charitable gift annuities
 - Gifts of tangible property*
 - Gifts-in-kind*

*Pending approval by the Board of Directors

- Naming opportunities are available for gifts of \$25k-\$25m.

To Make A Gift & For More Information

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Note: Details in this summary are subject to change as more information becomes available.